

Tata Technologies Limited - Consolidated Financial Results - Q3 FY21

(Rs. Crore)	Quarter Ending			9 Months ended		Year Ended
	Dec-20	Sep-20	Dec-19	Dec-20	Dec-19	Mar-20
Income						
- Operating Revenue	642.6	594.8	707.6	1,722.7	2,114.9	2,852.1
- Other Income	7.7	7.9	16.6	26.6	30.7	44.9
- Total Income	650.3	602.6	724.2	1,749.3	2,145.6	2,897.0
Expenditure						
- Cost of Products for Sale	103.6	91.4	99.5	251.2	280.2	367.9
- Employee Costs	311.3	306.3	360.0	896.0	1,067.0	1,418.5
- Depreciation	22.6	23.7	24.9	70.4	74.0	99.2
- Interest	5.3	4.4	4.2	13.6	11.5	15.6
- Other Costs	113.8	99.0	134.3	320.0	447.5	595.2
- Total expenditure	556.7	524.6	622.9	1,551.2	1,880.1	2,496.4
Profit before exceptional items	93.6	78.0	101.3	198.1	265.4	400.6
Exceptional items	-	1.0	1.2	3.9	4.8	8.6
Profit before Tax	93.6	77.0	100.1	194.2	260.7	392.0
Tax Expense	23.3	21.2	33.2	53.1	99.0	140.4
Profit after Tax	70.3	55.7	67.0	141.1	161.7	251.6

Note:

1. Tax Expense in YTD FY20 includes Rs 25.3 crore on account of tax on dividend received from subsidiary companies.