

Tata Technologies Limited - Consolidated Financial Results - Q1 FY21

| (Rs. Crores) | Quarter Ending | | | Year Ended |
|---------------------------------|----------------|--------------|--------------|----------------|
| | Jun-20 | Mar-20 | Jun-19 | Mar-20 |
| Income | | | | |
| - Operating Revenue | 485.4 | 737.2 | 696.3 | 2,852.1 |
| - Other Income | 11.1 | 14.2 | 5.4 | 44.9 |
| - Total Income | 496.4 | 751.4 | 701.7 | 2,897.0 |
| | | | | |
| Expenditure | | | | |
| - Cost of Products for Sale | 56.2 | 87.8 | 92.1 | 367.9 |
| - Employee Costs | 278.4 | 351.6 | 352.1 | 1,418.5 |
| - Depreciation | 24.1 | 25.1 | 24.8 | 99.2 |
| - Interest | 3.9 | 4.2 | 3.6 | 15.6 |
| - Other Costs | 107.2 | 147.7 | 161.2 | 595.2 |
| - Total expenditure | 469.9 | 616.3 | 633.8 | 2,496.4 |
| | | | | |
| Profit before exceptional items | 26.5 | 135.1 | 67.9 | 400.6 |
| Exceptional items | 2.9 | 3.8 | 0.6 | 8.6 |
| Profit before Tax | 23.7 | 131.3 | 67.3 | 392.0 |
| Tax Expense | 8.5 | 41.4 | 42.1 | 140.4 |
| Profit after Tax | 15.2 | 89.9 | 25.2 | 251.6 |

Note:

1. Tax Expense in Quarter ending June 2019 and Year ending March 2020 includes Rs 25.3 crore on account of tax on dividend received from subsidiary companies.