

Tata Technologies Limited - Consolidated Financial Results - Q4 FY20

(Rs. Crores)	Quarter Ending			Year Ended	
	Mar-20	Dec-19	Mar-19	Mar-20	Mar-19
Income					
- Operating Revenue	737.2	707.6	729.4	2,852.1	2,942.2
- Other Income	14.2	16.6	12.4	44.9	42.2
- Total Income	751.4	724.2	741.8	2,897.0	2,984.4
Expenditure					
- Cost of Products for Sale	87.8	99.5	77.9	367.9	344.7
- Employee Costs	351.6	360.0	352.5	1,418.5	1,390.1
- Depreciation	25.1	24.9	16.4	99.2	68.6
- Interest	4.2	4.2	0.4	15.6	1.3
- Other Costs	147.7	134.3	174.0	595.2	702.6
- Total expenditure	616.3	622.9	621.2	2,496.4	2,507.3
Profit before exceptional items	135.1	101.3	120.6	400.6	477.2
Exceptional items	3.8	1.2	1.5	8.6	6.2
Share of loss of joint venture	-	-	-	-	-
Profit before Tax	131.3	100.1	119.1	392.0	470.9
Tax Expense	41.4	33.2	29.6	140.4	118.3
Profit after Tax	89.9	67.0	89.5	251.6	352.6

Note:

1. The Company adopted Ind AS 116 with effect from April 1, 2019. Accordingly, depreciation, interest cost and rent reversal has been recognised amounting to Rs. 9.6 crore (Q3 : Rs 9.4 Crore), Rs. 3.8 crore (Q3 : Rs 3.8 Crore) and Rs 10.6 Crore (Q3 : Rs. 10.0 crore) respectively in Q4 FY20. With this, total depreciation, interest cost and rent reversal has been recognised amounting to Rs. 35.8 crore, Rs. 14.5 crore and Rs 39.3 crore respectively in FY20.
2. Tax Expense in YTD FY20 includes Rs 25.3 crore on account of tax on dividend received from subsidiary